

Public Input

The purpose of this section is to offer a view of the CIP from the perspective of priorities established by the Citizens' Advisory Boards (CAB) for each of the five Regional Services Center service areas and the Montgomery County Planning Board. The material in this section and related material in other referenced sections of the CIP makes it easier for citizens to focus on regional issues in the proposed CIP most relevant to their needs. This material enables citizens to locate more conveniently proposed CIP projects in their areas and to understand the coordination between projects in various functional areas of government. The preparation of this section completes several months of consulting the citizens of the various communities within Montgomery County.

The consultation process included the following steps:

- During the preparation of the recommended CIP, the Citizens' Advisory Boards sponsored citizen forums in all five of the Regional Services Center service areas: Bethesda-Chevy Chase, Eastern Montgomery, Mid-County, Silver Spring, and Upcounty. These forums provided citizens with an opportunity to express their views on the future of the CIP in their area and to indicate their priorities for the CIP. Input from the Montgomery County Planning Board was also solicited and received.
- The Citizens' Advisory Boards presented their recommendations personally to the Chief Administrative Officer.
- Departments and agencies reviewed each recommendation.
- The County Executive considered each recommendation in making decisions on projects to be included in this recommended CIP.

The Public Input section includes the following information:

1. A map of the County by Regional Services Center service areas showing the service areas by communities and vicinities. In the CIP, most site-specific projects also include a map showing the location of the project.
2. A background description, including demographics, and other information for each of the five service areas. The Regional Services Center service areas were established by grouping together the existing 28 land use master planning areas to form contiguous areas broadly similar in growth and development characteristics and with similar capital planning issues. The division by service area is intended mainly for the convenience of citizens

in understanding capital budget issues in their areas. Established planning documents, such as the Growth Policy and master plans, will continue to be presented by policy area or planning area, as appropriate. The charts on the following pages display percentages of County population by service area from 2010 to projected 2030 and household population and the number of household data, as well as growth rates, by service area for the same period. Data was based on the *Round 8.0 Cooperative Forecast*.

3. A description of the Citizens' Advisory Board priorities and the projects which address them as well as a description of Planning Board priorities is available on the Montgomery County Government website at <http://www.montgomerycountymd.gov/content/omb/fyl3/ciprec/pdf/cip-input.pdf>.
4. An index of CIP projects by planning area is contained at the back of the CIP.

REGIONAL SERVICES CENTER SERVICE AREA DESCRIPTIONS

Bethesda-Chevy Chase

The Bethesda-Chevy Chase Service Area consists of the older, more developed areas in the southwestern part of Montgomery County, closest to the District of Columbia. It includes the communities and vicinities of Potomac-Cabin John, North Bethesda-Garrett Park, City of Rockville, and Bethesda-Chevy Chase. The area encompasses planning areas 26, 29, 30, and 35. Bethesda-Chevy Chase is the second largest service area in population size, containing in 2010 approximately 27.0 percent of the County's total population. Growth in all services areas is tracked by total growth in household population and number of households. From 2010 to 2020, the area is expected to grow 14.6 percent in household population. The growth of household numbers is slightly higher, at about 14.9 percent. From 2020 to 2030, area population growth is expected to be 6.7 percent, with household growth for this same period expected to be 7.9 percent.

Eastern Montgomery

The Eastern Montgomery Service Area consists of the easternmost sections of the County closest to Prince George's County. It includes the communities and vicinities of the Patuxent Watershed, Cloverly-Norwood, Colesville-

White Oak, and Fairland-Beltsville. The area encompasses a portion of planning area 15 and planning areas 28, 33, and 34. Eastern Montgomery is the smallest service area in population size, containing in 2010 approximately 9.9 percent of the County population. From 2010 to 2020, the area is expected to decline approximately 1.5 percent in household population. However, there will be growth in the number of households, at about 1.7 percent. From 2020 to 2030, area population growth is expected to increase slightly by 0.7 percent while household growth will increase by about 1.2 percent.

Mid-County

The Mid-County Area is centered along both sides of Georgia Avenue. It covers the communities and vicinities of Gaithersburg vicinity, Upper Rock Creek, Olney, Aspen Hill, Kensington-Wheaton, and Kemp Mill-Four Corners. The area includes planning areas 23, 27, 31, and a portion of 20, 22, and 32. Mid-County is the third largest service area in population, containing approximately 20.5 percent of the County population in 2010. From 2010 to 2020, 6.5 percent of area growth is expected in household population and the number of households. From 2020 to 2030, area population growth of approximately 5.4 percent is expected while about 6.8 percent growth is expected in the number of households. A small portion of this area remains parkland and agricultural preserve, limiting future growth opportunities.

Silver Spring

The Silver Spring Service Area includes the communities and vicinities of Kemp Mill-Four Corners, Silver Spring, and Takoma Park. This comprises a portion of planning area 32 and planning areas 36 and 37. It covers the southeastern corner of the County bordering the District of Columbia and Prince George's County. Silver Spring is the second smallest service area in population size, containing in 2010, approximately 10.4 percent of the County population. From 2010 to 2020, the area is expected to grow almost 10.6 percent in household population. The growth in households will be faster, at about 12.1 percent. From 2020 to 2030, area population growth of approximately 2.1 percent is expected while 5.0 percent growth is expected in the number of households.

Upcounty

This region consists of the most rapidly growing areas of the County along the upper I-270 corridor, encompassing the largest geographical area consisting of the northern and western parts of Montgomery County. This area includes the communities and vicinities of Bennett and Little Bennett Watershed, Damascus, Barnesville, Dickerson, Clarksburg, Goshen, Woodfield, Cedar Grove, Martinsburg, Poolesville, Lower Seneca Basin, Germantown, Gaithersburg, Upper Rock Creek, Darnestown, Travilah and part of the Patuxent Watershed. It includes planning areas 10 through 14, 16

through 22, 24, 25, and a portion of 15. Not only has this area experienced swift growth in the number of residents, it is also the area with the greatest concentration of new research and development, manufacturing, and commercial employment. The Upcounty area comprises approximately 32.2 percent of the entire County population in 2010. From 2010 to 2020, the area is expected to grow almost 7.3 percent in household population. The household growth rate will be faster, at about 11.0 percent. From 2020 to 2030, area population growth is projected at approximately 14.7 percent while growth in the number of households is projected at 18.6 percent.

COUNTYWIDE PROJECTS

In addition to the projects discussed below, which provide improvements generally in one specific location that may be identified as belonging to one of the five service areas, numerous Countywide projects are included in the CIP and may include improvements located in one or more of the service areas. For more information on improvements included in Countywide projects, please refer to the individual project description forms.

CAB PRIORITIES

FY13-18 PRIORITIES RECOMMENDED BY CITIZENS ADVISORY BOARDS (CAB) AND MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION (M-NCPPC)

Information regarding priority projects recommended by the Citizens' Advisory Boards (CAB) and the Maryland-National Capital Park and Planning Commission (M-NCPPC) can be found under the Public Input section at: <http://www.montgomerycountymd.gov/content/omb/fy13/cip-rec/pdf/cip-input.pdf>.

CAB PRIORITIES

FY13-18 PRIORITIES RECOMMENDED BY CITIZENS ADVISORY BOARDS (CAB) AND MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION (M-NCPPC)

WESTERN MONTGOMERY COUNTY CITIZENS ADVISORY BOARD (WMCCAB)

PUBLIC SAFETY

Police

Recommendation: The WMCCAB strongly supports the County's contribution of funds to the relocation of the 2nd District police station in Bethesda. The existing police station is inadequate to serve the needs of downtown Bethesda and our first responders deserve a new station from which to operate and respond to the needs of the community.

Project: 2nd District Police Station

Status: A development agreement was executed which will provide a new turn-key facility to be located on Cordell Avenue between Wisconsin Avenue and Woodmont Avenue. The new station will be approximately 30,000 square feet and is expected to be completed in FY16.

Fire and Rescue Services

Recommendation: The WMCCAB supports renovation of the Cabin John Fire Station #30 and the Glen Echo Fire Station; as noted by the WMCCAB, these renovations are needed regardless of the ultimate ownership of these facilities.

Project: Cabin John Fire Station #30 and
Glen Echo Fire Station

Status: The progress of both projects continues to hinge on discussions about Memoranda of Understandings, which will define the final scope of work. In the interim, stepped up routine maintenance continues to keep these stations fully operational. A female facility will be designed and constructed for Cabin John, and planning funds are included for Glen Echo.

Recommendation: Relocate Fire Station #23 to White Flint with Police Substation and Urban District Depot.

Project: No project is currently programmed.

Status: Although not yet a defined project under the CIP, a potential site has been located as part of the White Flint Redevelopment initiative; preliminary work to determine the feasibility of the relocation is ongoing.

TRANSPORTATION

Roads

Recommendation: The WMCCAB supports transportation-related projects to improve the functioning of the Rockville Pike/Wisconsin Avenue corridor. This includes multi-modal improvements to the street network in White Flint, including the western work around and the design of Rockville Pike.

Projects: White Flint District East:
Transportation; White Flint
District West: Transportation;
White Flint Traffic Analysis &
Mitigation

*Status: White Flint District East: Transportation
This project was approved to begin preliminary engineering in FY12 for three new roads and one bridge in the White Flint District East side area. Design of the roadway alignments and work on the typical sections is ongoing by the developers and the Maryland-National Capital Park & Planning Commission (M-NCPPC).*

White Flint District West: Transportation

This project was approved in FY11 to begin preliminary engineering and initial land acquisition for one new road, one relocated road, improvements to three existing roads, and one new bikeway in the White Flint District West side area for Stage 1. Design of the roadway alignments and work on the typical sections is ongoing by the developers and the Maryland-National Capital Park & Planning Commission (M-NCPPC).

White Flint Traffic Analysis & Mitigation

This project was approved to begin in FY12 to improve the transportation network in the White Flint area. This project is composed of three components with the overall goal of mitigating traffic impacts on communities & major intersections outside of and surrounding the White Flint Sector Plan area. Traffic impacts will occur as a result of redevelopment densities approved under the new Sector Plan. One of the components of this project includes capacity improvements to address congested intersections. Work is scheduled to be completed in FY16.

Recommendation: The WMCCAB endorses a new project to deal with community concerns regarding vehicle speed and safety along Darnestown Road between Glen Mill Road and West Montgomery Avenue. Specifically, the County should explore traffic calming methods such as median strips and channeling the road to slow speed and improve safety. Additionally, safe shoulders should be installed to accommodate disabled vehicles and enforcement of motor vehicle laws.

Project: No project is currently programmed.

Status: Darnestown Road is an arterial road with a target speed of 40 mph. As such, no traffic calming is done on arterial roads. Suggestions would rank very low in the competition for fiscal resources in the CIP.

Recommendation: Upgrade East Gude Drive from 355 to Southlawn Lane.

Project: East Gude Drive Roadway Improvements

Status: The FY13-18 Recommended CIP provides for the design, land acquisition, and construction of roadway improvements along East Gude Drive from Crabbs Branch Way to Southlawn Lane to improve roadway capacity and to enhance vehicular and pedestrian safety.

Recommendation: Rehabilitate and resurface residential and rural roads.

Projects: Permanent Patching;
Residential/Rural Roads;
Residential & Rural Road
Rehabilitation; Resurfacing;
Residential/Rural Roads

Status: All of these projects are ongoing level-of-effort projects to maintain and/or restore residential and rural roads. In FY09, the Department of Transportation instituted a pavement management system to provide for systematic physical condition surveys to calculate pavement ratings, type of usage, types of repair strategies needed, and associated repair costs, as well as the overall Pavement Condition Index (PCI) of the entire residential network. The FY13-18 Recommended CIP added \$54 million (or a 49 percent increase) over the FY11-16 Amended CIP for the resurfacing and rehabilitation projects.

Recommendation: Complete Bethesda Streetscape, including additional street lights.

Project: Bethesda CBD Streetscape

Status: The consultant work done to date on this project has revealed very significant constraints and negative effects on the residential and business communities affected. Briefings to stakeholders and elected officials have been completed. This project addresses streetscape

improvements only and does not assume the undergrounding of utilities.

Recommendation: Complete upgrades to signal management center.

Project: Traffic Signal System Modernization (TSSM)

Status: Phase 2A replacement of the old traffic signal system will be completed at the end of FY12. Phase 2B includes other equipment upgrades and software integration with Advanced Transportation Management System (ATMS) and will commence in FY13.

Parking

Recommendation: Incorporate Garage #57 "smart system" to identify vacant spaces.

Project: Bethesda Lot #31 Parking Garage project

Status: A car counting system will be installed in Garage #57 that will be tied to signage informing the public of the number of vacant spaces in the garage. The sign will be located outside the garage in the right-of-way indicating the number of vacant spaces or if the garage is full. This is being done as part of the parking mitigation plan for the closure of Lot #31 for the construction of the Garage #31 and is part of the project. The new system will be operational before Lot #31 is closed.

Pedestrian Facilities/Bikeways/Trails

Recommendation: The WMCCAB recommends the creation of a new County-wide bikeshare project, with emphasis on connecting Bethesda and the Medical Center with nearby population and employment centers (i.e., Friendship Heights, Westbard, Grosvenor, Chevy Chase Lake) while utilizing the County trail infrastructure. A stand-alone project is needed to receive developer contributions and coordinate a viable bikeshare network.

Project: No project is currently programmed

Status: The County has recently received a grant to implement bikesharing in the Shady Grove and Rockville area with funding contributions from the City of Rockville. As we move forward with this grant we will be exploring other opportunities to expand bikesharing throughout the County. Planning and design of a Countywide bikesharing network will emphasize connecting major population, employment, and activity centers throughout the County with each other and with existing and planned transit facilities, as well as coordination with existing and future bike infrastructure. Mechanisms for incentives and developer contributions, sponsorships, and other public and private sector funding sources to support the bikesharing system will be explored as part of that study.

Recommendation: Improve pedestrian and bikeway trails and routes to further facilitate multi-modal connections with the WMCCAB service area.

Project: BRAC Bicycle & Pedestrian Facilities

Status: Construction of all subprojects will be completed in FY12.

Project: Bethesda Bikeway and Pedestrian Facilities

Status: This project provides for bikeway network improvements and pedestrian intersection improvements as specified in the Bethesda Central Business District (CBD) Sector Plan to complete the requirements of State I development. This project will be implemented after the construction of the Bethesda Lot #31 Parking Garage is completed in FY15. The construction costs and estimated schedule for the remaining projects (Bethesda Avenue and Willow Lane bike facilities) will be updated upon completion of the parking garage.

Project: North Bethesda Trail Bridges

Status: Project has been completed.

Recommendation: Complete bikeway connections including missing segments of Bethesda Trolley Trail.

Project: North Bethesda Trail

Status: Project has been completed. The State will complete the missing segment from Charles Street on the east side of Old Georgetown Road/MD187 to the National Institutes of Health campus.

Recommendation: Increase the construction of connecting sidewalks.

Project: Annual Sidewalk Program

Status: This is an ongoing level-of-effort project. Current funding allows for completion of approximately 30-40 sidewalk projects per year, yielding between 6 to 8 miles of new sidewalks annually.

Recommendation: Construct pedestrian safety islands on median strips on major highways.

Project: Pedestrian Safety Program;
Neighborhood Traffic Calming;
and Intersection & Spot
Improvements

Status: These ongoing level-of-effort projects include pedestrian safety islands on County roadways within their scope.

Transit

Recommendation: Improve Metrobus and RideOn bus stops on Wisconsin Avenue from Bradley Boulevard to Dorset Avenue.

Project: Bus Stop Improvements

Status: Through FY11, approximately 2,000 bus stop improvements have been completed throughout the County. This includes rendering bus stops ADA compliant with 5 x 8 landing areas, curb ramps and sidewalk connections where appropriate. The stops on the northbound side of Wisconsin Avenue are scheduled for improvement in summer of FY12. The State of Maryland is currently working on sidewalk improvements on the southbound side of Wisconsin Avenue starting at Bradley and heading into the District. Transit Services has requested that they include in their scope of work the bus stop improvements needed on the northbound side of the road. If the State does not or can not do the improvements, they will be done per their original County schedule.

Recommendation: Construct new elevators at the Medical Center Metro Station on the east side of Rockville Pike.

Project: MD355 Crossing (BRAC)

Status: This is being requested as a new project via an FY12 Supplemental for \$28.17 million to be funded with Federal Aid under the Defense Access Road (DAR) Program. Funding for the high speed elevators is provided by a \$40.0 million federal grant, applied through the Office of Economic Adjustment (OEA) of the U.S. Department of Defense. The entire \$68.17 million project will include right-of-way negotiations, utility relocations, design and construction of a multimodal, grade separated, connection between Walter Reed National Military Medical Center (WRNMMC) and the Medical Center Metrorail station. Funding also includes high-speed elevators to provide a direct connection from WRNMMC to the Medical Center Metrorail station mezzanine.

Recommendation: Build South entrance to the Bethesda Metro Station as a separate stand-alone project.

Project: Bethesda Metrorail Station South Entrance

Status: The Maryland Transit Administration (MTA) received permission from the Federal Transit Administration (FTA) to enter the Preliminary Engineering phase of the Purple Line project in the fall of 2011. Based on the MTA's submission to FTA for approval, MTA estimates that the Preliminary Engineering / Final Environmental Impact Statement Phase will take two years, after which they will seek a "Record of Decision" from FTA to proceed to Final Design and Construction. Final Design is expected to take two years before construction on the Purple Line could start.

The MTA schedule for construction divided the Purple Line project into more than 20 different contracts. The Bethesda Metro Station contract would be the appropriate contract for the simultaneous construction of the Bethesda Metrorail Station South Entrance. Based on that schedule, construction would not start until early in FY18 with completion in late FY19.

This project schedule assumes that all federal and state funding will be in place without any delays. However, the draft Consolidated Transportation Program (CTP) presented by MD DOT in the fall of 2011 does not show any funding commitments to the construction of the Purple Line; therefore, there is no certainty that the project schedule can be met, as there is no state or federal funding shown in the CTP. Additionally, even if State money was available, since the federal funding process is competition-based, there are no guarantees that the federal money will be available in a timely manner.

Due to the uncertainty of the schedule and the availability of funding at both the State and Federal levels, the CIP programs construction costs beyond the six-year period. The County will have at least two more full CIP cycles to observe the progress of the Purple Line and adjust funding, if necessary, for the development and construction of this project.

CULTURE AND RECREATION

Public Libraries

Recommendation: The WMCCAB supports the Davis and Potomac Library renovations and the White Flint Library and Satellite Regional Services Center.

Projects: Davis Library Renovation;
Potomac Library Renovation

Status: The Davis Library Renovation will begin design in FY17; the Potomac Library Renovation will begin design in FY18. The Davis Library Renovation will take into consideration the impact of the White Flint Sector Plan.

Recreational Facilities

Recommendation: The WMCCAB strongly urges the County to devote funds to the design and construction of the North Bethesda Community Recreation Center. The County should begin a site selection process to appropriately site this facility.

Project: North Bethesda Community
Recreation Center

Status: The North Bethesda Community Recreation Center project schedule will be dependent upon the development of potential sites in the White Flint Sector Plan.

Recommendation: As development in the White Flint area ramps up in accordance with the vision of the White Flint Sector Plan, it is important that adequate recreational facilities be provided to serve the varied needs of current and future populations that are anticipated to be attracted to and reside in the White Flint area.

Project: Facility Planning: Local Parks

Status: The White Flint Sector Plan includes several park facilities such as the White Flint Civic Green, White Flint Neighborhood Park, and Wall Local Park, all of which have been added to the candidate project list for the

Facility Planning: Local Parks program. These park projects will compete with several other candidate projects in the program to determine their priority in the next CIP.

The White Flint Public Amenities facilities will be designed to serve the larger North Bethesda region as detailed in the Recreation Facility Development Plan, 2010-2030.

Scotland Community Recreation Center

Recommendation: The WMCCAB continues to support the Scotland Community Recreation Center.

Project: Scotland Community Recreation Center

Status: The Scotland Center closed on October 10, 2011 to begin the process of new construction. The entire building will be replaced including the current facilities plus an enlarged gymnasium, game room, social hall, weight & exercise room and two activity rooms. The project will be completed in FY14.

Skate Park

Recommendation: The WMCCAB continues to support a skate park in Bethesda.

Project: No project is currently programmed

Status: The Maryland-National Capital Park and Planning Commission will consider including a skate park in future facility plans for the renovation of existing parks in the Bethesda area. A skate park site selection study is currently scheduled for FY13.

Dog Park

Recommendation: The WMCCAB supports an urban dog park in Bethesda at the Caroline Freeland Park.

Project: No project is currently programmed

Status: The current park policy is to include dog parks only in regional and recreational parks. We do not currently have small dog parks in urban areas because there are so many issues with keeping them clean. Caroline Freeland Urban Park may be too small to include a dog park and too close to residences. Preliminary findings suggest that a minimum setback of 250 feet to residences is desirable, which is why our dog parks are typically in regional and recreational parks. A dog park site selection study is currently scheduled for FY13. Dogs are currently welcomed in all of our parks on a leash.

CONSERVATION OF NATURAL RESOURCES

Watershed Restoration Projects and Storm Water Management

Recommendation: Restoration of urban streams is a high priority. The WMCCAB supports the watershed restoration projects under design and/or being planned by the Department of Environmental Protection, as well as the stormwater management structural repair projects, but specifically the repair of the B'nai Israel stormwater facility located near Montrose Road and East Jefferson Street.

Project: The B'nai Israel stormwater management structural repair design will address modifications to the concrete control structure and possible sediment removal from the pond.

Status: The Department of Environmental Protection is anticipating engineering design to begin in late FY12 and construction beginning in FY13.

PUBLIC SCHOOLS

School Capacity

Recommendation: The WMCCAB requests improved adequacy and capacity planning studies to more comprehensively address the problem of overcapacity in our public schools. Fully fund projects required for school capacity, including the construction of the B-CC Cluster Middle School #2; the proposed additions at

B-CC Cluster and Walter Johnson Cluster elementary schools; Viers Mill elementary school; and Bradley Hills elementary school.

Project: Bethesda-Chevy Chase Middle School #2

Status: The Board of Education's Requested FY13 Capital Budget and FY13-18 Recommended CIP includes funding for the planning and construction of a new middle school in the Bethesda-Chevy Chase cluster. Based on the Board of Education's request and the Executive's Recommended CIP, this new middle school is scheduled to be completed by August 2017.

Projects: Bethesda Elementary School Addition, North Chevy Chase Elementary School Addition, Rosemary Hills Elementary School Addition (BCC Cluster)

Status: The Board of Education's Requested FY 2013 Capital Budget and the FY 2013-2018 CIP includes funding for the planning and construction of the three elementary school additions noted above. Based on the Board of Education's request and the Executive's Recommended CIP, the three elementary school additions are scheduled to be completed by August 2015.

Project: Bradley Hills Elementary School Addition

Status: The Board of Education's Requested FY13 Capital Budget and FY13-18 Recommended CIP includes funding to complete the addition project at Bradley Hills Elementary School. Based on the Board of Education's request and the Executive's Recommended CIP, this addition is scheduled to be completed by August 2013.

Project: Viers Mill Elementary School Addition

Status: The Board of Education's Requested FY13 Capital Budget and FY13-18 Recommended CIP includes funding to complete the addition project at Viers Mill Elementary School. Based on the Board of Education's request and the Executive's Recommended CIP, this addition is scheduled to be completed by August 2013.

EAST COUNTY CITIZENS ADVISORY BOARD (ECCAB)

PUBLIC SAFETY

Fire and Rescue Services

Recommendation: The ECCAB continues to be concerned about the gap (below the County target) in response time coverage for first-responder and fire suppression services within the Calverton area and vicinity. This poses service risks for Riderwood Village, the Manors of Paint Branch, Rolling Acres neighborhoods, and the industrial and technology "parks" in the vicinity of Tech Road.

ECCAB is concerned about the increasing incident call load within East County, particularly the emergency medical services call load. The most urgent concern is the medic units at Stations #12 and #15. These units are extremely busy and cannot absorb East County's increasing advanced life support call load.

Recommendation: The ECCAB urges that the new Calverton Fire-Rescue Station be included in the CIP.

Project: No project is currently programmed

Status: Project may be considered in the next CIP budget.

TRANSPORTATION

Burtonsville Access Road

Recommendation: In November 2010, the Montgomery County Park and Planning Commission initiated studies in the formation of

the Burtonsville Crossroads Neighborhood Plan which, among other tasks, would evaluate the need for the Burtonsville Access Road. If the Planning Commission recommends funding for the Burtonsville Access Road, the ECCAB fully supports that recommendation.

Project: Burtonsville Access Road

Status: The current schedule is based upon the need for coordination with the Maryland State Highway Administration (SHA)'s planned modifications to MD 198 and the Regional Service Center. DHCA will coordinate with the business community and the Maryland National Capital Park & Planning Commission (M-NCPPC) as they develop a Burtonsville Commercial Crossroads Plan to develop a new vision for the area.

The Department of Transportation (DOT) has completed final design, but due to postponements and changes in stormwater management requirements, full redesign will be needed. The current estimated schedule anticipates that land acquisition and construction would begin in FY18.

PUBLIC SCHOOLS

Recommendation: The ECCAB supports the school system's long-range Capital Improvement Program and is pleased that the renovation of Paint Branch High School, additions to Fairland and Jackson Road Elementary schools, and the modernization of Canon Road Elementary are underway.

Project: Paint Branch High School
Modernization

Status: This project has been fully funded. This modernization is scheduled to be completed by August 2012 for the building and August 2013 for the site.

Project: Cannon Road Elementary School
Modernization

Status: This project has been fully funded. This modernization is scheduled to be completed by January 2012.

Project: Fairland Elementary School
Addition; Jackson Road
Elementary School Addition

Status: The two addition projects noted above are complete and opened in August 2011.

Recommendation: The ECCAB urges that the proposed four-classroom addition to Burnt Mill Elementary be funded for construction.

Project: Burnt Mills Elementary School
Addition

Status: An FY12 appropriation was approved for facility planning to determine the feasibility, scope, and cost for a classroom addition. A date for the addition will be considered in a future CIP. Relocatable classrooms will be utilized until additional capacity can be added.

MID-COUNTY CITIZENS ADVISORY BOARD (MCCAB)

ECONOMIC DEVELOPMENT Redevelopment/Revitalization of Glenmont Shopping Center

Recommendation: Create public-private partnerships to incentivize, make economically attractive, and provide redevelopment credit to owners. Attract better stores to shopping center; rid area of vagrants, and improve markings in the parking lot for traffic flow. Revitalization of the shopping center remains a long-term goal of the community.

Project: No project is currently
programmed

Wheaton Redevelopment

Recommendation: Coordinate all Wheaton Projects with the Wheaton Redevelopment Program and the Mid-County Regional Center. All County-funded projects should be vetted and coordinated through the appropriate Regional Services Center.

Project: Wheaton Redevelopment

Status: The Wheaton Redevelopment is a major project and is currently in planning. Construction of the platform over the WMATA Bus Bay site is scheduled to begin in FY15; construction of the Town Center will begin in FY18. The Regional Services Center staff is highly involved in the project, particularly in working with local businesses and the community.

PUBLIC SAFETY

Fire Station #18 Relocation

Recommendation: Keep construction on schedule and prepare for the possible need for temporary relocation to Glenfield Park on Layhill Road prior to completion of the permanent location in the event that the Georgia-Randolph grade separation project begins in the next few years.

Project: Glenmont Fire Station #18
Replacement

Status: The design phase will be completed in Spring 2012, followed by approximately six months for bidding, and a construction period of approximately sixteen months, with completion in early 2014. This project is in line with the State's schedule for road construction.

TRANSPORTATION

Grade-separated Interchange at Georgia/Randolph Road

Recommendation: Maintain project at top of County's priority list.

Project: State Highway Administration
(SHA) project

Status: This project is in the final design stage by the SHA. Montgomery County has allocated \$14.36 million in local funds (from the State Transportation Participation project) toward the design and land acquisition of this State project.

Bus Rapid Transit (BRT)

Recommendation: The MCCAB supports BRT between Glenmont and Olney via Georgia Avenue and in between Wheaton and Rockville via Veirs Mill Road.

Project: State Highway Administration
(SHA) project

Status: These projects are already programmed by the SHA in the Consolidated Transportation Program (CTP) for Development and Evaluation. Montgomery County has allocated \$5.0 million in local funds for the Georgia Avenue Study and \$6.0 million for the Veirs Mill Road Study (as part of the State Transportation Participation project). Montgomery County is also funding the Rapid Transit Task Force from the County's Facility Planning: Transportation project in FY12.

CULTURE AND RECREATION

Combined Wheaton Library/Community Recreation Center

Recommendation: Continue to work with the community to develop the combined facility.

Project: Wheaton Library and Community
Recreation Center

Status: The FY11-16 Approved CIP included \$250,000 for the development of the Program of Requirements and conceptual design for a combined Library and Community Recreation Center to be completed in FY12. DGS is proceeding with plans to hire an architect to draft the Program of Requirements (POR) and complete the feasibility study for the combined facility in 2012. The POR will reflect the results of the Strategic Facilities and Strategic

Information Technology Plans for Public Libraries which are currently under development.

POR development is underway to begin the Facility Planning process (Recreation).

Olney Multi-Function County and Community Services Center

Recommendation: Provide funding for a multi-function county and community services center.

Project: No project is currently programmed

Olney Town Commons/Green Space

Recommendation: Provide funding for a town commons/green space area with a pavilion and suitable accommodations for the Olney Farmers Market.

Project: No project is currently programmed

Kemp Mill Urban Park

Recommendation: Support expedited renovation of the Kemp Mill Urban Park by M-NCPPC.

Project: Kemp Mill Urban Park

Status: The Montgomery County Planning Board approved on September 15, 2011 the facility plan for the renovation of the Kemp Mill Urban Park. Planning is scheduled to begin in FY13 with construction in FY15 to FY17.

Matthew Henson Trail

Recommendation: Extend the trail from its present terminal at Alderton road to the Trolley Car Museum.

Project: No project is currently programmed

Status: Parks is currently updating the Countywide Trails Master Plan, which will help

determine the feasibility, alignment, and priority of this project before it is included in the CIP.

Project: Matthew Henson Trail

Status: This project provided funding for the Maryland National Capital Park and Planning Commission (M-NCPPC) to complete final design and construction of an 8-foot trail located in the Matthew Henson Greenway, extending from Georgia Avenue to Alderton Lane, which is denoted as Phase 3 of the entire project. Further extensions would be evaluated by M-NCPPC.

PUBLIC SCHOOLS

School Capacity

Recommendation: School capacity should be below 105%. MCCAB has concern about overcrowding in Mid-County region schools.

Project: Additions, Modernizations, New Schools

Status: The Executive recommends funding for critical capacity projects through new schools, additions, and modernizations. The Executive supports the Board's capacity-related requests, which include:

Additions:

Arcola ES
Georgian Forest ES
Harmony Hills ES
Rock View ES
Viers Mill ES

Modernizations:

Glenallan ES
Weller Road ES
Redland MS Upgrades/Limited Renovation

Reopening:

Downcounty Consortium ES (McKenney Hills re-opening)

SILVER SPRING CITIZENS ADVISORY BOARD (SSCAB)

GENERAL GOVERNMENT

Recommendation: Maintain Montgomery County Government (MCG) facilities.

Projects: Elevator Modernization, Roof Replacement: MCG,
HVAC/Electrical Replacement: MCG, Resurfacing Parking Lots: MCG, and Planned Lifecycle Asset Replacement: MCG

Status: Six year funding for infrastructure maintenance projects will continue at or above the FY11-16 approved level.

TRANSPORTATION

Recommendation: Way-find/attraction signs for Downtown Silver Spring.

Project: No project is currently programmed

Status: Signs are addressed in the operating budget rather than in the CIP.

HEALTH AND HUMAN SERVICES

Progress Place

Project: Facility Planning: MCG

Status: The current Master Plan for the Ripley District includes the installation of the Metropolitan Branch Trail that will ultimately require the demolition of Progress Place. A Program of Review (POR) was completed in 2011 that outlined the need for a replacement facility at a new location in the Silver Spring Central Business District (CBD). The Department of General Services recently solicited proposals for a new Progress Place facility. Should a suitable replacement location be identified through this process, a future project may be included.

CULTURE AND RECREATION

Sligo Creek Golf Course

Recommendation: Need renovations and repairs.

Project: No project is currently programmed

Status: The Sligo Creek Golf Course is owned by M-NCPPC. The Montgomery County Revenue Authority (MCRA) is maintaining and operating the golf course under an operational agreement that has been extended for one more year.

UPCOUNTY CITIZENS ADVISORY BOARD (UCAB)

PUBLIC SAFETY

6th District Police Station

Recommendation: The UCAB supports the 6th District police station project (linked to the Watkins Mill Road Extension) but understands the delay in this project due to fiscal constraints and the urgent needs of the 2nd and 3rd districts.

Project: 6th District Police Station

Status: The 6th District Police Station is fully designed and ready for construction. However, the project has been deferred due to fiscal constraints and the ongoing availability of the interim station.

UCAB February 2012 update: The UCAB understands the delay in this project due to fiscal constraints and the urgent needs of the 2nd and 3rd Districts. The UCAB recommends increasing the number of police officers in the 6th District in the upcoming FY13 Recommended Operating Budget and for the County to continue working with the state on the Watkins Mill Road Extension project.

Clarksburg Fire Station

Recommendation: The citizens of the Upcounty are extremely grateful for the two new fire stations in Germantown. The temporary

station has provided much needed service to Clarksburg. As soon as funding becomes available, the permanent Clarksburg Fire Station should be built and operations relocated from the leased space to the permanent site.

Project: Clarksburg Fire Station

Status: Due to budget constraints, MCFRS will continue to use the interim fire station for an indefinite period of time while construction of the station is deferred. However, the sewer connection design and construction, which benefits 38 surrounding properties, will proceed and be completed during FY14.

TRANSPORTATION

Corridor Cities Transitway (CCT)

Recommendation: Residents of the Upcounty are almost in complete agreement for moving ahead with the planned CCT. There is still no consensus as to light rail or rapid bus transit or other means, other than that the CCT needs to move ahead.

Project: Maryland Transit Administration (MTA) project

Status: MTA is completing their analysis of alternative modes and alignments and is expected to have a locally preferred alternative selected by the Governor this year.

Mid-County Corridor Study

Recommendation: The UCAB recommends further study of the Mid-County Corridor. The community has not reached a consensus on a final plan. Of the several alternatives currently under study there is significant opposition to Alternative 4, citing the impact on current residents, environmental and historical repercussions, and higher costs.

Residents of Montgomery Village support no-build, travel demand management, or MD 355 options. Clarksburg residents are eager for an alternative to the congested routes currently available.

Project: Facility Planning: Transportation

Status: A Midcounty Corridor Study is programmed within the Facility Planning: Transportation project and is in process. The Department of Transportation (DOT) is working with the Corps of Engineers and other Federal agencies for input and recommendations for the National Environmental Policy Act (NEPA) review process and required environmental documents. The required Draft Environmental documents will be submitted to the U.S. Army Corps of Engineers (ACOE) in December 2012.

Access to the Boyds MARC Station

Recommendation: The UCAB supports improvements to the bike, pedestrian and vehicular access to the Boyds MARC station to enhance safety and facilitate passenger access.

Project: No project is currently programmed

Status: This request can compete for future inclusion in the Facility Planning: Transportation project.

Stringtown Road

Recommendation: The UCAB recommends that improvements be made to Stringtown Road. Recommendations from the study, especially those that will improve safety, should be brought forward for construction funding.

Project: Stringtown Road.

Status: A new project was approved in FY12 to begin the design phase in Fall 2011 of the 3,200-foot section of Stringtown Road from Overlook Park Drive to Snowden Farm Parkway. Improvements will include 1,200' of the four lane divided roadway (from Overlook Park Drive to future Gate Rail Road), an 8' wide bikeway along the north side, and an 8' bikeway transitioning to a 5' sidewalk on the south side. From the future Gate Rail Road to Snowden Farm Parkway, the project will include 2,000' of

the two westbound lanes and an 8' wide bikeway along the north side.

The project will also include street lighting, stormwater management, landscaping, and reforestation. Design should be completed in FY12.

Snouffer School Road

Recommendation: The UCAB recommends maintaining funding in the Snouffer School Road area to accommodate the planned county service facilities relocating to the Webb tract.

Project: Snouffer School Road North
(Webb Tract)

Status: The project provides for the design, land acquisition, and construction of 3,400 linear feet of roadway widening and resurfacing along Snouffer School Road between Centerway Road and Ridge Heights Drive. The project will include a new traffic signal at Alliston Hollow Way, a bridge for the northbound traffic lanes, and a replacement of the existing bridge for the southbound traffic lanes over Cabin Branch, as well as street lights, storm drainage, stormwater management, landscaping, and utility relocations.

The closed-section roadway typical section consists of two through lanes in each direction separated by a raised median, an 8-foot shared use path on the northern side and a 5-foot sidewalk on the southern side within a 100-foot right-of-way. Final design and utility relocations will be completed in Winter 2014. Construction will begin in Fall 2014 (FY15) and take approximately 18 months to complete (FY16).

Traffic Management System

Recommendation: The UCAB supports a countywide upgrade to the County's traffic management system to ensure that technology is optimized and functions are made in a timely manner.

Project: Traffic Signal System
Modernization (TSSM);
Advanced Transportation
Management System (ATMS)

Status: TSSM Phase 2A provided for the replacement of the old traffic signal system and will be completed at the end of FY12. Phase 2B includes other equipment upgrades and software integration with ATMS and will commence in FY13. ATMS is an ongoing level-of-effort project that includes these activities in its scope.

CULTURE AND RECREATION

Gaithersburg Library

Recommendation: It is the UCAB's understanding that delays caused by storm water issues and permits have been resolved and that construction of the Gaithersburg Library can proceed. Residents eagerly hope a builder is selected in August and that construction begins in September. Although a significant effort, the temporary library does not provide all library resources needed. UCAB recommends moving quickly to complete this project.

Project: Gaithersburg Library Renovation

Status: The Gaithersburg Interim Library opened on December 19, 2010 in the LakeForest Mall. The Library Department hopes to operate this interim facility until close to the time the Gaithersburg Library reopens from renovation in Spring 2013. The proposed construction awardee, Henley Construction of Gaithersburg, Maryland, was announced on September 1.

Clarksburg Library

Recommendation: The Clarksburg Library is one of six in the CIP. The UCAB strongly requests that there be an appropriation for the Clarksburg Library by 2015.

Project: Clarksburg Library

Status: For the FY13-18 Recommended CIP, this project has been deferred due to fiscal constraints.

Germantown Town Center Urban Park

Recommendation: The UCAB supports continued funding for the Germantown Town Center Urban Park in order to maintain the current schedules.

Project: Germantown Town Center Urban Park

Status: Full funding for this park is included in the CIP. Construction will begin in winter 2011-2012 and is scheduled to be completed in FY14.

Darnestown Square Heritage Park

Recommendation: The UCAB supports continuation of funding for the Darnestown Square Heritage Park in order to maintain the current schedules.

Project: Darnestown Square Heritage Park

Status: Full funding for this park is included in the CIP. Design is complete and construction is scheduled for FY12.

Magruder Branch Trail

Recommendation: The UCAB supports funding for design and construction of the Magruder Branch Trail from Damascus Recreational Park to the Damascus town center.

Project: Magruder Branch Trail Extension

Status: Design will commence in FY15. Project was delayed due to fiscal constraints. The County Executive concurred with the Maryland-National Capital Area Park and Planning Commission's proposed deferral of this project to help address CIP fiscal constraints. Design will begin in FY15.

Seneca Crossing Park

Recommendation: The UCAB supports timely development of the Seneca Crossing Park on the 26 acres donated to the county.

Project: Seneca Crossing Local Park

Status: Detailed design will begin in FY18.

PUBLIC SCHOOLS

Recommendation: The UCAB supports the modernization of our public school facilities by working collaboratively with the Board of Education to undertake capital projects that will maintain the quality of our schools. As an area of strong population growth, the upcounty will require a new middle school (Arora Hills) and other expansion/modernization projects in the near future.

Project: New Schools, Additions, and Modernizations

Status: The Executive recommends funding for critical capacity projects through new schools, additions, and modernizations. The Executive supports the Board's capacity-related requests, which include:

Additions:

*Darnestown ES
Fox Chapel ES
Waters Landing ES
Whetstone ES
Clarksburg HS*

Modernizations:

*Gaithersburg HS
Ridgeview MS Limited Renovation*

Reopening:

Clarksburg Cluster ES (Clarksburg Village Site #1)

New:

Clarksburg/Damascus MS

MONTGOMERY COUNTY PLANNING BOARD

FY13-18 PRIORITIES RECOMMENDED BY MONTGOMERY COUNTY PLANNING BOARD

The Montgomery County Planning Board has identified new FY13-18 Countywide initiatives. The priority projects support Growth Policy principles for connectivity, design, diversity, and the environment, including: sustainability (cost, environmental impact, social equity), Master/Sector Plan goals and objectives, connectivity, design excellence, and diversity.

The Planning Board's priorities are intended to be used to select and recommend projects to be entered into the County's CIP program. Therefore, projects already in the CIP program are not included.

The Planning Board's recommended projects are below; information in parenthesis refers to the Master Plan area. When comments clarifying the Planning Board's recommendations were provided, they have been noted below.

GENERAL GOVERNMENT Water & Sewer (Clarksburg)

Provide community water and sewer for historic district.

Project: Water and Sewer connections for Clarksburg Fire Station

Status: Due to budget constraints, MCFRS will continue to use the interim fire station for an indefinite period of time while construction of the station is deferred. However, the related sewer connection design and construction, which benefits 38 surrounding properties, will proceed and be completed during FY14, allowing master plan-authorized development to proceed.

TRANSPORTATION

Montrose Parkway (Aspen Hill)

Extend Montrose Parkway to Veirs Mill Road.

Project: Montrose Parkway East

Status: This project provides for a new four-lane divided parkway as recommended in the North Bethesda/Garrett Park (PA30) and Aspen Hill (PA27) Master Plans. The roadway will be a closed section with 11-foot wide lanes, a 10-foot wide bikepath on the north side, and 5-foot wide sidewalk on the south side. The project includes a 350-foot bridge over Rock Creek. The roadway limits are between Parklawn Drive on the west and the Veirs Mill Road/Parklawn Drive intersection on the east including at grade tie-ins to Parklawn Drive and Veirs Mill Road. Appropriate stormwater management facilities and landscaping will be included. The SHA segment is in preliminary design; the county is funding design of the state portion in the State Transportation Participation project.

Georgia Avenue (MD97) at Norbeck Road (MD28) (Aspen Hill)

Develop according to the Constrained Long Range Plan (CLRP).

Project: State Highway Administration (SHA) project

Status: This project is already included by the SHA in the Consolidated Transportation Program (CTP) for development and evaluation, but is on hold at the State level due to lack of funding. It is Montgomery County's Priority #4 of the SHA projects to be constructed in the County.

Signals at Old Georgetown Road with Fairmont Avenue, Cordell Avenue, and Glenbrook Road (Bethesda CBD)

Install traffic signal to provide safe pedestrian and bicycle crossings.

Project: No project is currently programmed

Status: MD187 is a State road, and new traffic controls/studies would be the responsibility of the SHA.

Signal on Arlington Road at Bradley Shopping Center (Bethesda CBD)

Install traffic signal to provide safe pedestrian and bicycle crossings.

Project: No project is currently programmed

Status: Signalization of private driveways intersecting with County roads is the responsibility of developers or property owners. Signal installation must meet Federal standards.

I-270 at Clarksburg Road (MD121) (Clarksburg)

Develop according to the Constrained Long Range Plan (CLRP).

Project: State Highway Administration (SHA) project

Status: This project is not currently programmed in the State's Consolidated Transportation Program (CTP). Some improvements are included as conditions of subdivision approvals.

Newcut Road Interchange (Clarksburg)

Interchange is located at I-270.

Project: State Highway Administration (SHA) project

Status: This project is not currently programmed in the State's Consolidated

Transportation Program (CTP). This project will require developer participation.

Redgrave Place (P-5) (Clarksburg)

Extension of Redgrave Place requires relocation of an historic building.

Project: Subdivision Roads Participation

Status: This project is already programmed in the Subdivision Roads Participation project (as the Clarksburg Connector Road). This project is in the preliminary design stage. Construction is expected to begin in Spring 2013.

Clarksburg Road (A-27) (Clarksburg)

Develop portion between MD 355 and Midcounty Arterial.

Project: Subdivision Roads Participation

Status: This project is already programmed in the Subdivision Roads participation project and is in the final design stage. The timing of improvements is based on developers' timing of subdivision activity, as required by the Planning Board approvals.

Stringtown Road (A-260) (Clarksburg)

Develop portion between Overlook Park Drive and Midcounty Arterial. The extension of Stringtown Road to I-270 is complete.

Project: Stringtown Road

Status: This project is already programmed for design (new for FY12). The project provides for the design of the 3,200-foot section of Stringtown Road from Overlook Park Drive to Snowden Farm Parkway. The project will construct: (1) 1,200 feet of the four-lane divided roadway (from Overlook Park Drive to future Gate Rail Road), (2) an 8-foot wide bikeway along the north side, and (3) an 8-foot bikeway transitioning to a 5-foot sidewalk on the south side. From future Gate Rail Road to Snowden Farm Parkway, 2,000 feet of the two westbound lanes and an 8-foot wide bikeway along the north side will be

constructed. The project will also include streetlighting, stormwater management, landscaping, and reforestation. Final design started in Fall 2011.

University Boulevard (East Silver Spring)

Improve Transit Access along University Boulevard, pending Purple Line and Takoma/Langley Crossroads plans.

Project: Maryland Transit Administration (MTA) project (as part of Purple Line project)

Status: The Maryland Transit Administration (MTA) received permission from the Federal Transit Administration (FTA) to enter the Preliminary Engineering phase of the Purple Line project in the fall of 2011. Based on the MTA's submission to FTA for approval, MTA estimates that the Preliminary Engineering / Final Environmental Impact Statement Phase will take two years, after which they will seek a "Record of Decision" from FTA to proceed to Final Design and Construction. Final Design is expected to take two years before construction on the Purple Line could start.

Flower Village Neighborhood Improvements (East Silver Spring)

Add traffic signals at Flower/Arliss and Piney Branch/Garland.

Project: No project is currently programmed

Status: A signal study at Flower/Arliss would have to be programmed in the future. A signal study at Piney Branch (MD320)/Garland would be a responsibility of the State Highway Administration, since Piney Branch Road is a State road.

Piney Branch Pedestrian and Transit access (East Silver Spring)

Improve pedestrian and transit access along Piney Branch.

Project: Piney Branch (MD320) is a State road

Status: This is a State intersection and pedestrian improvements would be the responsibility of the SHA. Access south of Sligo Parkway is complete.

Wayne Avenue and Dale Drive Intersection (East Silver Spring)

Develop Wayne Avenue from Silver Spring CBD to Sligo Creek Parkway as three-lanes and add right-turn lane at Dale Drive. Improvements are deferred pending Purple Line study.

Project: No project is currently programmed

Status: The Maryland Transit Administration (MTA) received permission from the Federal Transit Administration (FTA) to enter the Preliminary Engineering phase of the Purple Line project in the fall of 2011. Based on the MTA's submission to FTA for approval, MTA estimates that the Preliminary Engineering / Final Environmental Impact Statement Phase will take two years, after which they will seek a "Record of Decision" from FTA to proceed to Final Design and Construction. Final Design is expected to take two years before construction on the Purple Line could start.

Carroll Avenue Pedestrian and Transit Access (East Silver Spring)

Improve pedestrian and transit access along Carroll Avenue. The work on Upper Carroll Avenue is complete.

Project: Carroll Avenue (MD195) is a State road

Status: This is a State road; pedestrian improvements would be the responsibility of the SHA. The SHA eliminated the Lower Carroll Avenue neighborhood conservation program project due to budget constraints.

**Fenton Street Pedestrian and Transit Access
(East Silver Spring)**

Improve pedestrian and transit access along Fenton Street.

Project: No project is currently programmed

US29 at Musgrove-Fairland Road (Fairland)

Develop according to the Constrained Long Range Plan (CLRP).

Project: State Highway Administration (SHA) interchange project

Status: This project is already included in the State's Consolidated Transportation Program (CTP) for Development and Evaluation. This project is on hold at the State level due to financial constraints. It is Montgomery County's Priority #11 of the SHA projects to be constructed in the County.

Georgia Avenue Improvement Studies (Forest Glen)

Study traffic signals, elimination of median breaks, and lane additions. Enhance community identity by providing open spaces and pedestrian-friendly streets.

Project: State Highway Administration (SHA) project

Status: This project is already programmed in the State's Consolidated Transportation Program (CTP) for development and evaluation and is in the initial planning stage by the SHA. Montgomery County has allocated \$3.0 million in local funds (State Transportation Participation project) for the preliminary engineering of this State project.

Intersection of Forest Glen Road and Georgia Avenue (Forest Glen)

Improve signal timing and widen road. Enhance community identity by providing open spaces and pedestrian-friendly streets.

Project: State Highway Administration (SHA) project

Status: Georgia Avenue (MD97) is a State road. Evaluation of improvements to be made is being handled by the SHA as part of their Georgia Avenue Improvement Studies.

Geico/Brookdale Greenway (Friendship Heights)

Project: No project is currently programmed

I-270 at Watkins Mill Extended (Gaithersburg)

Develop according to the Constrained Long Range Plan (CLRP).

Project: State Highway Administration (SHA) interchange project

Status: This project is already programmed in the State's Consolidated Transportation Program (CTP) for Development and Evaluation and is in the initial planning stage by the SHA. Montgomery County has allocated \$4.9 million in local funds (State Transportation Participation project) toward the design of this State project, which includes full design of the bridge.

Georgia Avenue/Randolph Road Intersection (Glenmont)

Add grade separation and funding for construction. Facility planning is complete.

Project: State Highway Administration (SHA) project (part of the State Transportation Participation project)

Status: This project is in the final design stage by the SHA. Montgomery County has allocated \$14.36 million in local funds (from the State Transportation Participation project) toward the design and land acquisition of this State project. Utility relocation is underway. Construction will start in FY14.

Dale Drive and US 29 (North and West Silver Spring)

Add a right-turn lane on westbound Dale Drive at US 29.

Project: Silver Spring Intersection Improvements

Status: This project is already programmed. This is the last subproject to be constructed under this CIP project. The contractor has been selected and a Notice to Proceed (NTP) should be issued by Spring 2012. This project will be completed by the end of FY12.

2nd Avenue, Seminary Road, and Seminary Place (North and West Silver Spring)

Improve intersection.

Project: Seminary Road Intersection Improvement

Status: This is a new project recommended for FY13. Final design will start in Fall 2013 and construction will begin after FY18.

Sligo Creek Parkway at Colesville Road (North and West Silver Spring)

Restripe and widen Sligo Creek Parkway.

Project: Resurfacing: Park Roads & Bridge Improvements

Status: There is limited annual funding for typical Park road and bridge maintenance and improvements within this ongoing level-of-effort project. Sligo Creek Parkway was restriped in the Summer of 2011. Maryland-National Capital Park & Planning Commission (M-NCPPC) has not requested road reconstruction work, which would likely exceed the funding available to the Department of Transportation for this project.

Reconstruct Georgia Avenue to Improve Pedestrian Environment (North and West Silver Spring)

Provide consistent right-of-way, remove reversible lane, install median, widen sidewalks, add streetscaping, and improve signal timing.

Project: State Highway Administration (SHA) project

Status: Georgia Avenue (MD97) is a State road. Evaluation of improvements to be made is being handled by the SHA as part of their Georgia Avenue Improvement Studies.

16th Street Sidewalk (North and West Silver Spring)

Enhance pedestrian environment on 16th Street.

Project: Facility Planning: Transportation

Status: 16th Street Sidewalk (Lyttonsville Road to Spring Street) is included in the Facility Planning: Transportation project to begin in FY13 and provides for the facility planning of approximately .45 miles of a 5-foot wide sidewalk. The project will provide a connection between Summit Hills Apartments, Suburban Tower Apartments, and Park Sutton Condominiums on the west side via an existing crosswalk to the bus stop on the east side.

Construct B-11 (North Bethesda/Garrett Park)

Construct B-11 from Marinelli Road (70' right-of-way, 2 lanes).

Project: B-11 is known as Station Street in the White Flint Sector Plan and is a developer project

Status: This project will be implemented by the developer in the White Flint East area.

White Flint Avenue (North Bethesda/Garrett Park)

Construct White Flint Avenue with a Class I bikeway from Nebel Street to B-11.

Project: White Flint Avenue is in the White Flint Sector Plan and is a developer project

Status: This project will be implemented by the developer in the White Flint East area.

Woodglen Drive (North Bethesda/Garrett Park)

Extend Woodglen Drive from Nicholson Lane to Marinelli Road (80' right-of-way, 2 lanes).

Project: Woodglen Drive is in the White Flint West area and is a developer project

Status: This project is currently being implemented by the developer in the White Flint West area.

Intersection of Rockville Pike and Nicholson Lane (North Bethesda/Garrett Park)

Add signing program to encourage turns; provide improved pedestrian and bicycle crossing.

Project: Not applicable

Status: Rockville Pike (MD355) is a State road. Study and/or improvements would be a responsibility of the State Highway Administration.

Intersection of Rockville Pike and Tuckerman Lane (North Bethesda/Garrett Park)

Provide improved pedestrian and bicycle crossing.

Project: Not applicable

Status: Rockville Pike (MD355) is a State road. Study and/or improvements would be a responsibility of the State Highway Administration.

Intersection of Rockville Pike and Marinelli Road (North Bethesda/Garrett Park)

Provide improved pedestrian and bicycle crossing.

Project: Not applicable

Status: Rockville Pike (MD355) is a State road. Study and/or improvements would be a responsibility of the State Highway Administration. However, the County and developers will look into this as part of the MD355 Study at a future date as included in the White Flint Sector Plan

Intersection of Rockville Pike and Old Georgetown Road (North Bethesda/Garrett Park)

Provide improved pedestrian and bicycle crossing.

Project: Not applicable

Status: Rockville Pike (MD355) and Old Georgetown Road (MD187) are State roads. Study and/or improvements would be a responsibility of the State Highway Administration. However, the County and developers will look into this at a future date as included in the White Flint Sector Plan.

Intersection of Twinbrook Parkway and Parklawn Drive (North Bethesda/Garrett Park)

Provide improved pedestrian and bicycle crossing.

Project: No project is currently programmed

Status: This project would have to compete for funding in the Facility Planning: Transportation program.

Intersection of Twinbrook Parkway and Fisher's Lane (North Bethesda/Garrett Park)

Provide improved pedestrian and bicycle crossing.

Project: No project is currently programmed

Status: This project would have to compete for funding in the Facility Planning: Transportation program.

Intersection of Twinbrook Parkway and Ardennes Avenue (North Bethesda/Garrett Park)

Provide improved pedestrian and bicycle crossing.

Project: No project is currently programmed

Status: This project would have to compete for funding in the Facility Planning: Transportation program.

Hillcrest Avenue and Appomattox Avenue (Olney)

Connect Hillcrest Avenue with a realigned Appomattox Avenue through the Village Mart Shopping Center Property.

Project: No project is currently programmed

Status: This project would have to compete for funding in the Facility Planning: Transportation program.

North High Street Extension (Olney)

Extend North High Street to Morningwood Drive as a business district street with a 70' foot right-of-way.

Project: No project is currently programmed

Status: This project would have to compete for funding in the Facility Planning: Transportation program.

Amity Drive Extended (Shady Grove)

Project: No project is currently programmed

Status: This project would have to compete for funding in the Facility Planning: Transportation program.

Great Seneca Highway (Shady Grove)

Widen from four to six lanes, from Muddy Branch Road to Shady Grove Road.

Project: No project is currently programmed

Status: The initial widening will be implemented by developers as a condition of subdivision approval.

Wayne Avenue and Georgia Avenue Intersection (Silver Spring CBD)

Implement through development plans.

Project: Not applicable

Status: Georgia Avenue (MD97) is a State road. Study and/or improvements would be a responsibility of the State Highway Administration.

Wayne Avenue and Fenton Street Intersection (Silver Spring CBD)

Implement through development plans.

Project: No project is currently programmed

Status: This project would have to compete for funding in the Facility Planning: Transportation program.

**Wayne Avenue and Cedar Street Intersection
(Silver Spring CBD)**

Implement through development plans.

Project: No project is currently
programmed

*Status: This project would have to compete for
funding in the Facility Planning: Transportation
program.*

White Flint Stage I (White Flint)

Project: White Flint District West:
Transportation

*Status: This project is already programmed.
Design of the roadway alignments and work on
the typical sections continues by the developers
and M-NCPPC.*

Transit

Forest Glen Pedestrian Tunnel (Forest Glen)

Develop according to the Constrained Long
Range Plan (CLRP).

Project: State Transportation Participation

*Status: In April 2011, MCDOT initiated the
Feasibility Study for a grade separated
pedestrian facility crossing Georgia Avenue at
the intersection of Forest Glen Road. The grade
separated pedestrian facility would continue to
the Forest Glen Metrorail Station. During the
Study, MCDOT will conduct pedestrian and
vehicular traffic counts and analyses, perform
geotechnical assessment, develop alternatives
and conceptual design, investigate impacts to the
environment, properties and utilities, develop
preliminary construction sequence and traffic
maintenance, perform preliminary cost
estimates, coordinate with stakeholders, conduct
public meetings, and select the preferred
alternative.*

*The Feasibility Study is expected to be completed
in Spring 2012. The Montgomery County
Department of Transportation is submitting the*

*Forest Glen Metro Access project as a part of the
Region's Transportation Planning Board (TPB)
TIGER 3 Application. Implementation is subject
to Federal funding approval.*

Georgia Avenue Busway (Glenmont)

Project: State Highway Administration
(SHA) project

*Status: This project is already programmed by
the SHA in the Consolidated Transportation
Program (CTP) for Development and
Evaluation. Montgomery County has allocated
\$5.0 million in local funds (State Transportation
Participation) for the Georgia Avenue Study.
Montgomery County is also funding the Rapid
Transit Task Force from the County's Facility
Planning: Transportation project in FY12.*

**Corridor Cities Transitway (GSSC, Shady
Grove, Clarksburg)**

Project: Maryland Transit Administration
(MTA) project

*Status: MTA is completing their analysis of
alternative modes and alignments and is
expected to have a locally preferred alternative
selected by the Governor this year.*

**Veirs Mill Road Bus Enhancements
(Kensington-Wheaton, Wheaton CBD)**

Project: State Highway Administration
(SHA) project

*Status: This project is already programmed by
the SHA in the Consolidated Transportation
Program (CTP) for Development and
Evaluation. Montgomery County has allocated
\$6.0 million in local funds (in the State
Transportation Participation project) for the
Veirs Mill Road Study. Montgomery County is
also funding the Rapid Transit Task Force from
the County's Facility Planning: Transportation
project in FY12.*

Improvements to Enhance Bus Transit on US29 (North and West Silver Spring)

Project: No project is currently programmed

Status: The Rapid Transit Task Force (funded in the Facility Planning: Transportation project) is evaluating rapid transit for this route.

Tobytown Paratransit Study (Potomac)

Project: No project is currently programmed

Status: Link-A-Ride service to Tobytown was completed on May 31, 2010. There are no current plans to conduct a study.

Purple Line (Silver Spring CBD, B-CC, Bethesda CBD)

Project: Maryland Transit Administration (MTA) project

Status: The Maryland Transit Administration (MTA) received permission from the Federal Transit Administration (FTA) to enter the Preliminary Engineering phase of the Purple Line project in the fall of 2011. Based on the MTA's submission to FTA for approval, MTA estimates that the Preliminary Engineering / Final Environmental Impact Statement Phase will take two years, after which they will seek a "Record of Decision" from FTA to proceed to Final Design and Construction. Final Design is expected to take two years before construction on the Purple Line could start.

Bikeways

Norbeck Road Bikeway (Aspen Hill)

Develop bikeway on Norbeck Road between Georgia Avenue and Layhill Road.

Project: State Highway Administration

Status: This project is on hold at the State level due to a lack of funding. It is Montgomery County's Priority #8 of the SHA projects to be constructed in the County.

Georgia Avenue Bikeway (Aspen Hill)

Develop bikeway on Georgia Avenue between Norbeck Road to Glenmont Metro.

Project: No project is currently programmed

Muncaster Mill Bikeway (Aspen Hill)

Develop Class I bikeway on south side of Muncaster Mill Road, from Norbeck Road to North Branch Stream Valley Park.

Project: No project is currently programmed

Status: The Countywide Functional Master Plan of Bikeways (2005) recommends bike lanes (BL-35) in this section of roadway. Shoulders exist for most of this section. The Department of Transportation will review the roadway to determine the feasibility of adding bike lanes and will consider this request as a possible future project within the Annual Bikeway Program, pending the availability of funding.

Matthew Henson Trail (Aspen Hill)

Develop according to the Constrained Long Range Plan (CLRP) from Alderton Road to ICC.

Project: No project is currently programmed

Status: The Matthew Henson Trail project provided funding for the Maryland National Capital Park and Planning Commission (M-NCPPC) to complete final design and construction of an 8-foot trail located in the Matthew Henson Greenway extending from Georgia Avenue to Alderton Lane, which is denoted as Phase 3 of the entire project. This project has been completed. Further extensions would be the responsibility of M-NCPPC.

American Legion Bridge Bikeway (B-CC, Potomac)

Develop according to the Constrained Long Range Plan (CLRP).

Project: No project is currently programmed

Capital Crescent Trail (Bethesda CBD, N&W Silver Spring, Silver Spring CBD)

Complete Capital Crescent Trail from Bethesda to Silver Spring.

Project: Maryland Transit Administration (MTA) Purple Line project

Status: This project will require Federal and State decisions on Purple Line funding and construction, as well as a final project scope and funding in order to proceed. Preliminary County cost estimates for this facility could be as high as \$100 million.

The Maryland Transit Administration (MTA) received permission from the Federal Transit Administration (FTA) to enter the Preliminary Engineering phase of the Purple Line project in the fall of 2011. Based on the MTA's submission to FTA for approval, MTA estimates that the Preliminary Engineering / Final Environmental Impact Statement Phase will take two years, after which they will seek a "Record of Decision" from FTA to proceed to Final Design and Construction. Final Design is expected to take two years before construction on the Purple Line could start.

Jones Mill Road Bike Lanes (B-CC)

Project: No project is currently programmed

Goldsboro Road Bikeway (B-CC)

Project: Facility Planning: Transportation

Status: This project is already programmed to begin facility planning in FY13.

North Bethesda Trail (B-CC)

Complete shared use path along Old Georgetown Road.

Project: No project is currently programmed

Status: The State Highway Administration (SHA) is requesting Federal funds to implement this project as part of an Office of Economic Adjustment (OEA), U.S. Department of Defense grant request associated with BRAC.

B-5 Old Frederick Road in Clarksburg Town Center Bikeway (Clarksburg)

Provide on-road bikeway and needed signage.

Project: Frederick Road Bike Path

Status: This project is already programmed and is in the Preliminary Design stage (FY11/12). There is no right-of-way funding currently programmed. The only construction funding programmed is from State Aid. This portion will be constructed in Spring 2013.

B-2 Midcounty Highway Bikeway (Clarksburg)

Develop according to the Constrained Long Range Plan (CLRP).

Project: No project is currently programmed – developers will construct this bikeway

Status: The name of the roadway in this area has changed from Midcounty Highway to Snowden Farm Parkway. Bikeway B-2 is being implemented incrementally by developers as they construct their segment of Snowden Farm Parkway.

Frederick Road Bikeway (Clarksburg)

Develop bikeways in Hyattstown Special Study Area B3 and B4.

Project: Frederick Road Bike Path

Status: This project is already programmed and is in the Preliminary Design stage (FY11/12). There is no right-of-way funding currently programmed. The only construction funding programmed is from State Aid. This portion will be constructed in the Spring of 2013.

B-1 North-South Greenway (Clarksburg)

Develop bikeway portion in town center.

Project: No project is currently programmed.

Status: The portion of the bikeway in the town center will be built by the developers.

Clarksburg Road (MD121) to Stringtown Road Bikeway (Clarksburg)

Develop according to the Constrained Long Range Plan (CLRP).

Project: No project is currently programmed

Status: Clarksburg Road (MD121) is a State road.

B-10 Proposed Bikeway (Clarksburg)

Develop bikeway Stage 3. Implement through subdivision review process.

Project: No project is currently programmed

Status: As noted above, and stated in the Master Plan, Bikeway B-10 is to be implemented through the subdivision review project (not as a capital project).

Briggs Chaney Road Bikeway (Fairland)

Develop according to the Constrained Long Range Plan (CLRP).

Project: Briggs Chaney Road, East of US29

Status: This project has been completed.

Dameron Drive Bikeway (Forest Glen)

Develop from Belvedere Boulevard to Forest Glen Road.

Project: No project is currently programmed

Status: The Montgomery County Department of Transportation will evaluate this request as a possible future project in the Annual Bikeway Program pending funding availability.

Belvedere Boulevard Bikeway (Forest Glen)

Develop from Dameron Drive to Woodland Drive and from Georgia Avenue to Greeley Avenue.

Project: No project is currently programmed

Status: The Montgomery County Department of Transportation will evaluate this request as a possible future project in the Annual Bikeway Program pending funding availability.

Greeley Avenue Bikeway (Forest Glen)

Develop bikeway on Greeley Avenue from Churchill Road to Arthur Avenue.

Project: No project is currently programmed

Status: The Montgomery County Department of Transportation will evaluate this request as a possible future project in the Annual Bikeway Program pending funding availability.

Forest Grove Drive Bikeway (Forest Glen)

Develop from northern Sector Plan boundary to Forest Glen Road.

Project: No project is currently programmed

Status: The Montgomery County Department of Transportation will evaluate this request as a possible future project in the Annual Bikeway Program pending funding availability.

Woodland Drive Bikeway (Forest Glen)

Develop from Medical Park Drive to Forest Glen Road.

Project: No project is currently programmed

Status: The Montgomery County Department of Transportation will evaluate this request as a possible future project in the Annual Bikeway Program pending funding availability.

Clopper Road (MD117) to West Diamond Avenue Bikeway (Gaithersburg)

Develop according to the Constrained Long Range Plan (CLRP).

Project: State Highway Administration

Status: This project is already included but is on hold at the State level due to a lack of funding. It is Montgomery County's Priority #5 of the SHA projects to be constructed in the County.

Germantown Road Bikeway (MD118) (Germantown)

Develop according to the Constrained Long Range Plan (CLRP).

Project: Germantown Road Extended

Status: This project has been completed.

Muddy Branch Trail Connector (GSSC)

Develop non-park connector between recreational trails.

Project: No project is currently programmed

Status: More information is needed to develop or investigate a project for funding consideration.

Rockville Pike Bikeway (North Bethesda/Garrett Park)

Provide a Class I bikeway on Rockville Pike, from Strathmore Avenue to Old Georgetown Road.

Project: No project is currently programmed

Status: Evaluation and implementation of this proposed bikeway may be included in the future as part of the White Flint Sector Plan implementation.

Marinelli Road Bikeway (North Bethesda/Garrett Park)

Provide a Class II bikeway on Marinelli Road, from Nebel Street to Executive Boulevard.

Project: White Flint District West: Transportation

Status: This project is already programmed and is listed in Stage 1 of construction.

Strathmore Avenue Bikeway (North Bethesda/Garrett Park)

Provide a Class II bikeway on Strathmore Avenue, from Weymouth Street to Rockville Pike.

Project: Not applicable

Status: Strathmore Avenue (MD547) is a State road.

Twinbrook Parkway Bikeway (North Bethesda/Garrett Park)

Provide a Class II bikeway on Twinbrook Parkway, from Veirs Mill Road to Rockville City Limits.

Project: No project is currently programmed

Status: The Montgomery County Department of Transportation will evaluate this request as a possible future project in the Annual Bikeway Program pending funding availability.

River Road Bikeway (MD190) (Potomac)

Develop according to the Constrained Long Range Plan (CLRP).

Project: Annual Bikeway Program

Status: This project is already programmed and is in the Preliminary Design stage.

Darnestown Road Bikeway (MD28) (Potomac)

Develop according to the Constrained Long Range Plan (CLRP).

Project: No project is currently programmed

Status: Darnestown Road (MD28) is a State road.

MacArthur Boulevard Bikeway (Potomac)

Develop according to the Constrained Long Range Plan (CLRP).

Project: MacArthur Boulevard Bikeway Improvements

Status: This project is already programmed. The design phase is to be completed in Winter 2011. Construction will start in Spring 2012 (FY13) and is expected to be completed within 18 months.

Democracy Boulevard Bikeway (Potomac)

Develop according to the Constrained Long Range Plan (CLRP).

Project: No project is currently programmed

Status: Insufficient information to develop a project.

Seven Locks Road Bikeway (Potomac Subregion)

Project: No project is currently programmed

Status: This project may be considered for inclusion in the FY15-20 CIP.

Underpass of Crabbs Branch Way under Shady Grove Road (Shady Grove)

Provide a Class I bikeway required for Stage 3.

Project: No project is currently programmed

Status: This project is being investigated as part of the Smart Growth Initiative.

Redland Road Bikeway and Sidewalk (Shady Grove)

Project: Redland Road from Crabbs Branch Way to Baederwood Lane

Status: This project is already programmed. Design of the shared use bike path on the south side of Needwood Road will be completed in Spring 2012. Construction is estimated to be completed in Spring 2013.

Shady Grove Road Bikeway and Sidewalk (Shady Grove)

Provide a Class II bikeway and streetscape improvements required for Stage 3.

Project: Shady Grove Access Bike Path

Status: This project is already programmed and in Final Design stage. Construction will start in Spring 2012

Silver Spring Green Trail (Silver Spring CBD)

Project: Silver Spring Green Trail

Status: The Maryland Transit Administration (MTA) received permission from the Federal Transit Administration (FTA) to enter the Preliminary Engineering phase of the Purple Line project in the fall of 2011. Based on the MTA's submission to FTA for approval, MTA estimates that the Preliminary Engineering / Final Environmental Impact Statement Phase will take two years, after which they will seek a "Record of Decision" from FTA to proceed to Final Design and Construction. Final Design is expected to take two years before construction on the Purple Line could start.

The MTA schedule for construction of the Purple Line divided the project into more than 20 different contracts. The schedule for the contract affecting the Silver Spring Green Trail was shown as starting construction in FY17 and completion by late FY19.

This project schedule assumes that all federal and state funding will be in place without any delays. However, the draft Consolidated Transportation Program (CTP) presented by MD DOT in the fall of 2011 does not show any funding commitments to the construction of the Purple Line; therefore, there is no certainty that the project schedule can be met, as there is no state or federal funding shown in the CTP. Additionally, even if State money was available, since the federal funding process is competition-based, there are no guarantees that the federal money will be available in a timely manner.

Due to the uncertainty of the schedule and the availability of funding at both the State and Federal levels, the County will have at least two more full CIP cycles to observe the progress of the Purple Line and adjust funding, if necessary,

for the development and construction of this project.

Metropolitan Branch Trail (Takoma Park)

Project: Metropolitan Branch Trail

Status: Preliminary and final engineering are to be completed in Spring 2012 for Phase I. Due to fiscal constraints, right-of-way acquisition, and construction is postponed to beyond the six years in the FY13-18 Recommended CIP.

New Hampshire Avenue (Upper Rock Creek)

Develop according to the Constrained Long Range Plan (CLRP).

Project: No project is currently programmed

CULTURE AND RECREATION

Battery Lane Park (Woodmont Triangle)

Expand Battery Lane Urban Park to Rugby Avenue.

Project: Battery Lane Urban Park

Status: Design and construction funds for the renovation of the existing park are programmed in the CIP beginning in FY16 with construction expected in FY17-18. An expansion of the park will be considered in the future.

Germantown Town Center Family Park (Germantown)

Develop a new family-oriented public park in Town Center.

Project: Germantown Town Center Urban Park

Status: Full funding for this park is included in the CIP. Construction will begin in Winter 2011 and is scheduled to be completed in FY14.

North Branch Trail (Upper Rock Creek)

Develop from Lake Frank Trail along Muncaster Mill Road and Emory Lane to ICC.

Project: Trails: Hard Surface Design and Construction

Status: This trail is currently being designed; construction funding will be requested in a future CIP.

Magruder Branch Trail (Damascus)

Project: Magruder Branch Trail Extension

Status: Design will commence in FY15. This project was delayed due to fiscal constraints.

Clarksburg Library (Clarksburg)

Project: Clarksburg Library

Status: For the FY13-18 Recommended CIP, this project has been deferred due to fiscal constraints.

PUBLIC SCHOOLS

B-CC Cluster

- North Chevy Chase Elementary
- Rosemary Hills Elementary
- Chevy Chase Elementary
- Additional high school capacity
- Additional middle school capacity

Northwest Cluster

- Additional elementary school capacity
- Additional high school capacity

Northwood Cluster (part of Downcounty Consortium)

- Additional elementary school capacity
- Additional high school capacity

Quince Orchard Cluster

- Additional high school capacity

Richard Montgomery Cluster

- Ritchie Park Elementary

- Additional middle school capacity

Rockville Cluster

- Additional elementary school capacity
- Additional middle school capacity

Seneca Valley Cluster

- Additional high school capacity

Walter Johnson Cluster

- Additional middle school capacity
- Additional elementary school capacity

Whitman Cluster

- Additional middle school capacity

Wootton Cluster

- Additional high school capacity
- Projects: New Schools, Additions, and Modernizations

Status: Montgomery County Public Schools continues to experience record enrollment growth. The official September 30, 2011 enrollment of 146,497 is 2,433 more students than last year's enrollment of 144,064.

The Executive recommends funding for critical capacity projects through new schools, additions, and modernizations. The Executive supports the Board's capacity-related requests, which include constructing additions for six elementary schools and one middle school, opening a new elementary school, opening a new middle school, and reopening one elementary school. The Executive also supports modernizations to existing facilities by recommending funding for five elementary school, one middle school and two high school modernization projects.

A full list of additions, modernizations, reopenings, and new schools is below, organized by cluster and anticipated completion date.

Bethesda-Chevy Chase Cluster	Anticipated Completion Date
Bethesda-Chevy Chase HS	TBD
Bethesda-Chevy Chase MS #2	8/17
Bethesda ES Addition	8/15
North Chevy Chase ES Addition	8/15
North Chevy Chase ES Gymnasium	8/12
Rock Creek Forest ES Modernization	1/15
Rosemary Hills ES Addition	8/15
Rosemary Hills ES Modernization	1/21
Westbrook ES Addition	8/13
Westbrook ES Gymnasium	8/13

Clarksburg Cluster	Anticipated Completion Date
Clarksburg HS Addition	8/15
Clarksburg/Damascus MS (New)	8/16
Clarksburg Cluster ES (Clarksburg Village Site #1)	8/14
Captain James E. Daly ES Addition	TBD

Col. Zadok Magruder Cluster	Anticipated Completion Date
Candlewood ES Modernization	1/15
Judith A. Resnik ES Addition	TBD

Damascus Cluster	Anticipated Completion Date
Clarksburg/Damascus MS (New)	8/16
Damascus ES Modernization	8/21

Downcounty Consortium	Anticipated Completion Date
Wheaton HS Modernization	8/16 (Bldg.) 8/19 (Site)
Eastern Middle School Modernization	8/20
Arcola ES Addition	8/15
Bel Pre ES Modernization	8/14
Downcounty Consortium ES #29 (Reopening of McKenney Hills ES)	8/12
Georgian Forest ES Addition	8/13
Glenallan ES Modernization	8/13
Highland View ES Addition	8/17
Oakland Terrace ES (DCC #29 ES — Reopening of McKenney Hills ES)	8/12
Sargent Shriver ES Addition	TBD
Viers Mill ES Addition	8/13
Weller Road ES Modernization	8/13
Wheaton Woods ES Modernization	8/16

Woodlin ES Addition	TBD
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Gaithersburg Cluster	Anticipated Completion Date
Gaithersburg HS Modernization/Replacement	8/13 (Bldg.) 8/14 (Site)
Strawberry Knoll ES Addition	TBD
Summit Hall ES Addition	TBD
Summit Hall ES Modernization	1/21

Northeast Consortium	Anticipated Completion Date
Paint Branch HS Modernization/Replacement	8/12 (Bldg.) 8/13 (Site)
William Farquhar MS Modernization	8/16
Burnt Mills ES Addition	TBD
Burtonsville ES Addition	TBD
Cannon Road ES Modernization	1/12
Cannon Road ES Gymnasium	1/12
Greencastle ES Addition	TBD
Stonegate ES Modernization	8/19

Northwest Cluster	Anticipated Completion Date
Darnestown ES Addition	8/13
Diamond ES Addition	TBD
Northwest ES #8	8/17

Poolesville Cluster	Anticipated Completion Date
Poolesville HS Modernization	8/21

Quince Orchard Cluster	Anticipated Completion Date
Ridgeview MS Improvements	8/12
Brown Station ES Modernization	8/16

Richard Montgomery Cluster	Anticipated Completion Date
Julius West MS Addition	8/16
Richard Montgomery ES #5 (Hungerford Park Site)	8/15
Twinbrook ES Modernization	1/21

Rockville Cluster	Anticipated Completion Date
Lucy Barnsley ES Addition	TBD
Maryvale ES Modernization	1/18
Meadow Hall ES Addition	TBD

Seneca Valley Cluster	Anticipated Completion Date
Seneca Valley HS Modernization	8/17 (Bldg.)
S. Christa McAuliffe ES Addition	8/18 (Site)
Waters Landing ES Addition	TBD
	8/14

Sherwood Cluster	Anticipated Completion Date
William Farquhar MS Modernization	8/16
Belmont ES Modernization	8/19

Thomas S. Wootton Cluster	Anticipated Completion Date
Wootton HS Modernization	8/19 (Bldg.)
Cold Spring ES Gymnasium	8/20 (Site)
Cold Spring ES Modernization	8/12
DuFief ES Modernization	8/19
	8/19

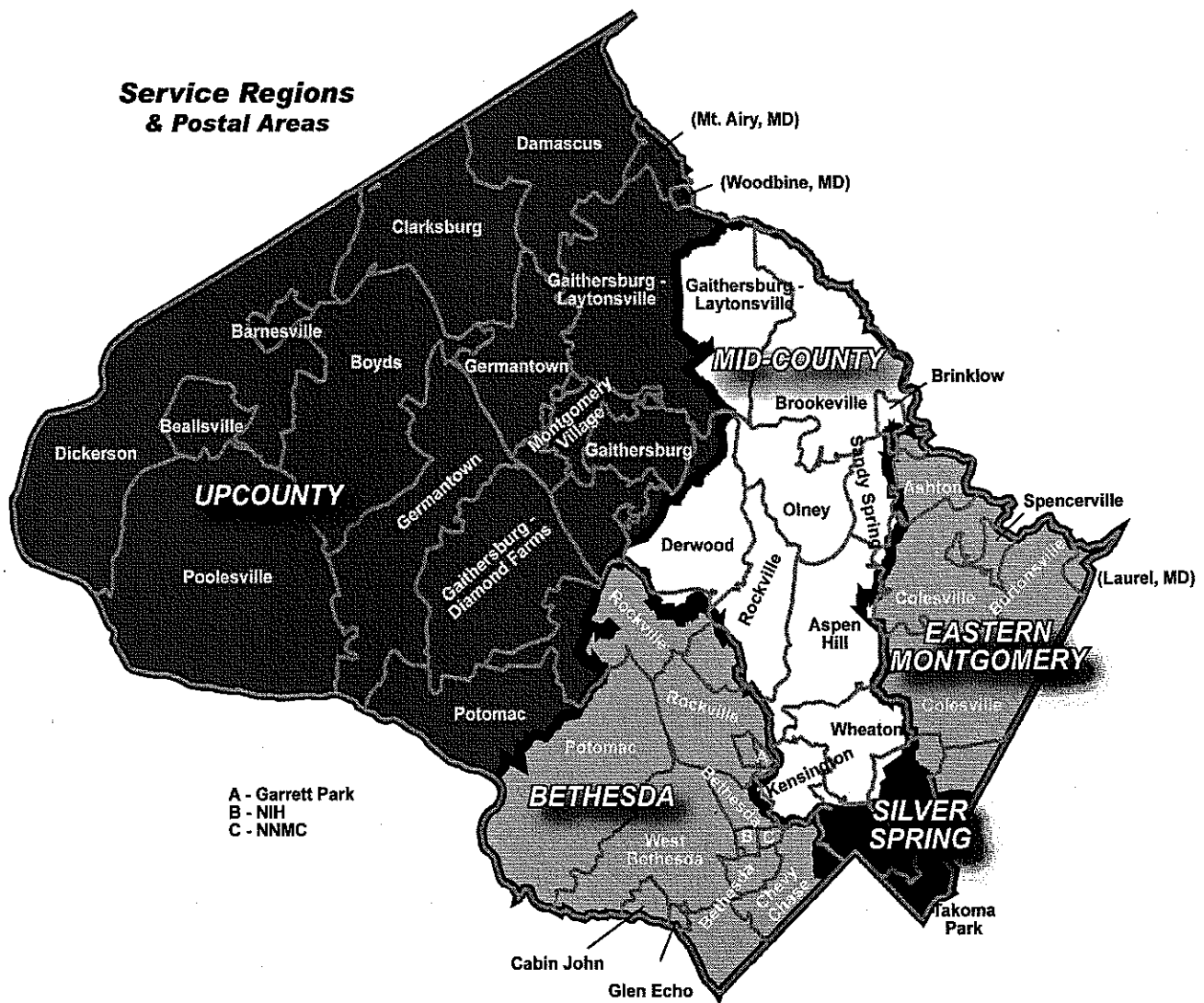
Walter Johnson Cluster	Anticipated Completion Date
Tilden MS Modernization	8/18
Ashburton ES Addition	TBD
Garrett Park ES Modernization	1/12
Garrett Park ES Gymnasium	1/12
Kensington-Parkwood ES Addition	TBD
Luxmanor ES Modernization	1/18
Wyngate ES Addition	8/13

Walt Whitman Cluster	Anticipated Completion Date
Bradley Hills ES Addition	8/13
Wood Acres ES Addition	8/16

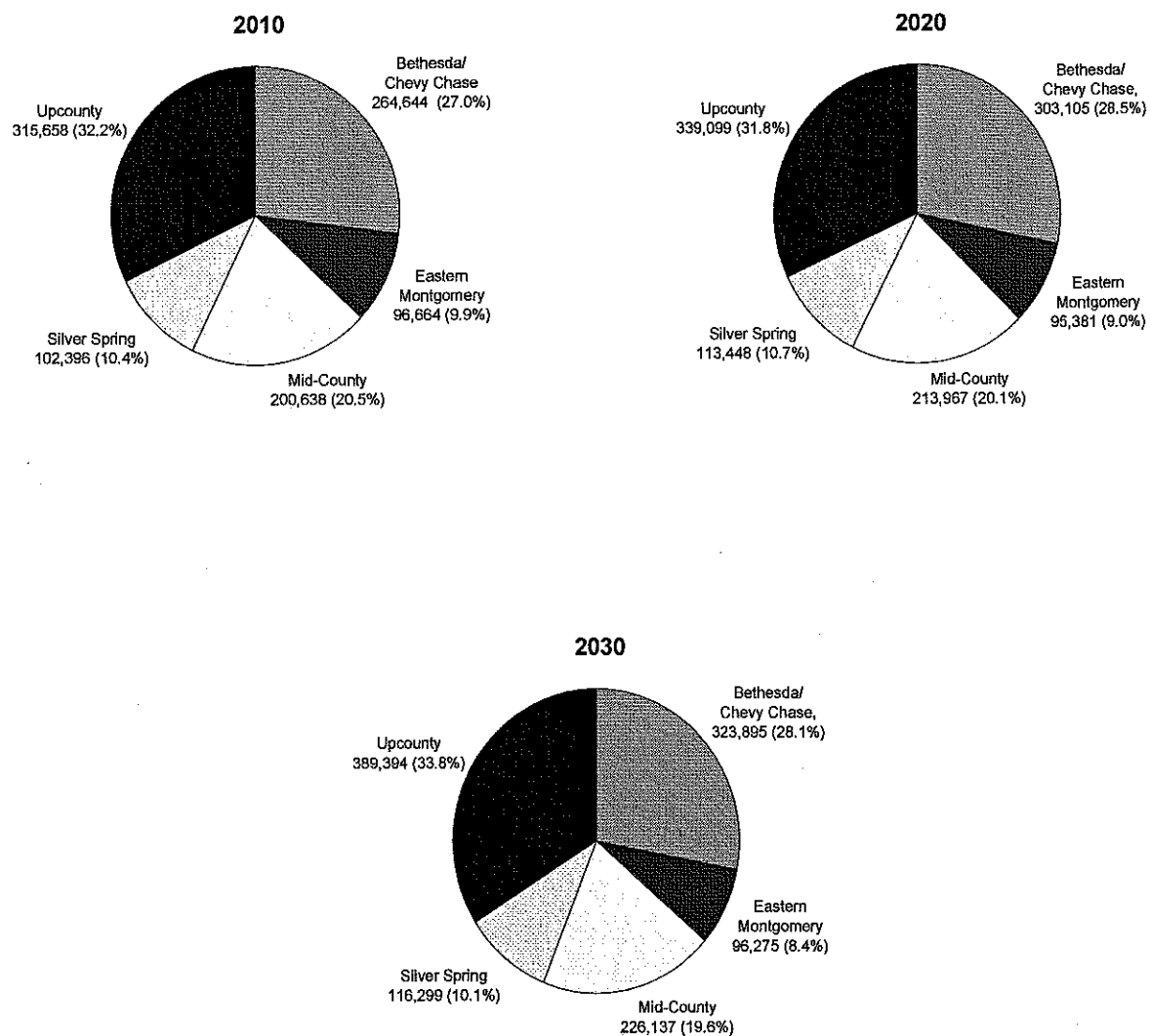
Winston Churchill Cluster	Anticipated Completion Date
Herbert Hoover MS Modernization	8/13
Beverly Farms ES Modernization	1/13
Potomac ES Modernization	1/18
Seven Locks ES Addition/Modernization	1/12
Seven Locks ES Gymnasium	1/12
Wayside ES Modernization	8/16

Other Educational Facilities	Anticipated Completion Date
Thomas S. Edison HS for Technology Modernization	8/18
Blair G. Ewing Center Modifications	TBD
Rock Terrace School Modifications	TBD
Stephen Knolls School Modifications	TBD
Carl Sandburg Modernization (collocation with Maryvale ES)	8/16

**Service Regions
& Postal Areas**



MONTGOMERY COUNTY POPULATION BY REGIONAL SERVICE AREAS, 2010 - 2030



Growth and Projections by Regional Service Area
Household Population and Number of Households: 2010, 2020, 2030

Regional Area	Household Population					Households				
	Percent Change		Percent Change		2030	Percent Change		Percent Change		2030
	2010	2010 to 2020	2020	2020 to 2030		2010	2010 to 2020	2020	2020 to 2030	
Bethesda/Chevy Chase	259,899	14.6%	297,716	6.7%	317,547	101,338	14.9%	116,464	7.9%	125,608
Eastern Montgomery	95,881	-1.5%	94,433	0.7%	95,082	34,553	1.7%	35,134	1.2%	35,564
Mid-County	198,042	6.5%	210,831	5.4%	222,196	74,771	6.5%	79,665	6.8%	85,088
Silver Spring	100,915	10.6%	111,660	2.1%	114,058	39,573	12.1%	44,377	5.0%	46,581
Upcounty	313,163	7.3%	336,060	14.7%	385,517	110,265	11.0%	122,360	18.6%	145,159
County Totals	967,900	8.6%	1,050,700	8.0%	1,134,400	360,500	10.4%	398,000	10.1%	438,000

Source: Round 8.0 Cooperative Forecast, Center for Research and Information Systems, Maryland-National Capital Park and Planning Commission (M-NCPPC)

Bethesda-Chevy Chase includes Potomac-Cabin John, North Bethesda-Garrett Park, City of Rockville, and Bethesda-Chevy Chase. Planning Areas 26, 29, 30, and 35

Eastern Montgomery includes Patuxent Watershed, Cloverly-Norwood, Colesville-White Oak, and Fairland-Beltsville. Planning Areas 15, 28, 33, and 34

Mid-County includes Gaithersburg vicinity, Upper Rock Creek, Olney and vicinity, Aspen Hill, Kensington-Wheaton, and Kemp Mill-Four Corners. Planning Areas 20, 22, 23, 27, 31, and 32

Silver Spring includes Kemp Mill-Four Corners, Silver Spring, and Takoma Park. Planning Areas 32, 36, and 37

Upcounty includes Bennett and Little Bennett Watershed, Damascus and vicinity, Little Monocacy-Dickerson-Barnesville, Clarksburg and vicinity, Goshen, Woodfield, Cedar Grove and vicinity, Patuxent Watershed, Martinsburg and vicinity, Poolesville and vicinity, Lower Seneca Basin, Germantown, Gaithersburg and vicinity, Upper Rock Creek, Darnestown and vicinity, and Travilah and vicinity. Planning Areas 10, 11, 12, 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 24 and 25

Notes: Planning areas 15, 20, 22 and 32 are split between two service areas.

PLANNING AREAS AND CORRESPONDING SERVICE AREAS

<u>PLANNING AREA #</u>	<u>PLANNING AREA NAME</u>	<u>SERVICE AREA</u>
10	Bennett and Little Bennett Watershed	Upcounty
11	Damascus and vicinity	Upcounty
12	Little Monocacy-Dickerson-Barnesville	Upcounty
13	Clarksburg and vicinity	Upcounty
14	Goshen, Woodfield, Cedar Grove and vicinity	Upcounty
15	Patuxent Watershed	Eastern Montgomery, Upcounty
16	Martinsburg and vicinity	Upcounty
17	Poolesville and vicinity	Upcounty
18	Lower Seneca Basin	Upcounty
19	Germantown	Upcounty
20	Gaithersburg vicinity	Mid-County, Upcounty
21	Gaithersburg	Upcounty
22	Upper Rock Creek	Mid-County, Upcounty
23	Olney and vicinity	Mid-County
24	Darnestown and vicinity	Upcounty
25	Travilah and vicinity	Upcounty
26	Rockville	Bethesda-Chevy Chase
27	Aspen Hill	Mid-County
28	Cloverly-Norwood	Eastern Montgomery
29	Potomac-Cabin John	Bethesda-Chevy Chase
30	North Bethesda-Garrett Park	Bethesda-Chevy Chase
31	Kensington-Wheaton	Midcounty
32	Kemp Mill-Four Corners	Midcounty, Silver Spring
33	Colesville-White Oak	Eastern Montgomery
34	Fairland-Beltsville	Eastern Montgomery
35	Bethesda-Chevy Chase	Bethesda-Chevy Chase
36	Silver Spring	Silver Spring
37	Takoma Park	Silver Spring